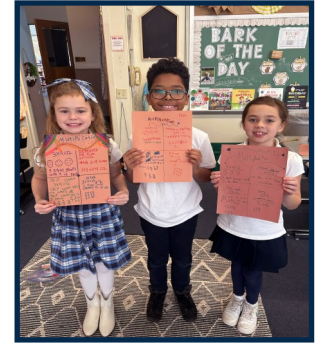




SETON CATHOLIC SCHOOL

*Education is the foundation on
which we build our future.....*

Christine Gregoire



STATE OF THE SCHOOL REPORT 2023-2024



Dear Friends of Seton Catholic School,

Seton Catholic School, as a ministry of Our Lady of Lourdes and St. Anne Churches, takes great care to maintain high academic standards while also guiding students in their faith and understanding of God and the Church. I am regularly awed as I watch the students grow in God's love, in academic learning and their development as a person of the greater world.

Fr. Gary Tyman
Pastor of Our Lady of Lourdes + St. Anne Cluster

Statistics and Accomplishments

- 177 Students in our school
- 17 School Faculty Members
- Active school PTA supporting student hands on experiences
- Piano and Guitar lessons offered
- Preschool Spanish instruction
- Integrated Technology Curriculum
- A variety of extracurricular activities including:
 - Theater Arts
 - Sports Clubs
 - Spanish Club
 - CYO Sports Teams
 - Chess Club
 - And More!

Service:

- Active participant of The Red Cross' Kids Heart Challenge
- Thanksgiving Food Drive
- Pen pals with local nursing homes
- Active participant in Christmas Adopt a Family

Awards and Certifications:

- Accredited by the Middle States Association of Elementary Schools
- Voted Top Preschool 2022, 2023 and 2024 by the Rochester Business Journal
- Voted one of the Best Private Schools 2023 and 2024 by the Rochester Business Journal!

FUNDING OUR MISSION



Income:	2023-2024 Actual	2023-2024 Variance	2024-2025 Budget
Tuition and Programs	\$1,343,739	\$(4,676)	\$1,213,182
Gifts and Donations	99,239	16,239	53,500
Grants, Cluster Subsidies & Support	94,059	(2,576)	116,457
Other Operating Revenue	28,962	6,737	38,480
Total Operating Revenue	1,565,999	15,724	1,421,619
Total Non-Operating Revenue	187,874	122,874	88,719
Total All Revenue	1,753,873	138,598	1,510,338
Operating Expenses:			
Salaries and Benefits	\$1,113,343	\$82,445	\$1,115,926
School Programs	51,572	(3,647)	12,685
Building and Facilities	127,347	346	151,969
Other Operating Expenses	232,389	(20,084)	215,954
Total Operating Expenses	1,524,651	59,060	1,496,534
Total Non-Operating Expenses	83,995	1,708	99,783
Total All Expenses	1,608,646	60,768	1,596,317
Operating Revenue	\$41,348	74,783	(74,915)
Non-Operating Revenue	\$103,879	\$124,582	(11,064)
Total Revenue	\$145,227	\$199,365	\$85,979

OUR MISSION

Seton Catholic School strives to help every child grow into the best version of themselves by learning and living with kindness. We guide our students in the love and service of others and educate spiritually, physically, intellectually and socially. We know the importance of connecting a student's home, education and faith into one community.

ASSETS AS OF JUNE 30, 2024

Short Term Assets:		
Unrestricted Deposits	\$528,803	
Restricted Deposits	\$99,243	\$628,046
Long Term Investment Assets:		
Unrestricted Investments	\$988,455	
Restricted Investments	0	\$988,455
Other Assets	\$6,674	\$6,674
Total Assets		\$1,623,175
Liabilities	\$108,368	
Fund Balance	\$1,514,807	\$1,623,175

BUILDING OUR COMMUNITY

- Family breakfast
- Donuts with Dad
- Godspeed Celebration
- Christmas Concert
- International Dinner
- Mother's Day Tea
- School Wide Marathon
- Field Days
- Buffalo Bills Tailgate
- Grandparent's Day
- Monthly School Masses
- Family Socials
- Roller-skating Party
- Snowtubing Adventure
- Seton Foundation hosts a Winter Carnival, Annual Blast and more!

"Catholic schools provided me with a solid religious and academic foundation in a community that cared about us as individuals. I am proud that Seton Catholic School continues this tradition of excellence."

Fr. Joseph Hart, Pastor of St. Thomas More and Our Lady Queen of Peace