



# SETON CATHOLIC SCHOOL

*Education is the foundation on  
which we build our future.....*

*Christine Gregoire*



## STATE OF THE SCHOOL REPORT 2024-2025



**Dear Family of Seton Catholic School,**

Rooted in our shared faith and strengthened by family partnership, our school community continues to grow and flourish. Guided by Gospel values, we support each child's learning, growth, and character in a caring environment shaped by school, home, and parish. Our Catholic school helps students succeed academically while growing in faith, compassion, and confidence to live with purpose.

**Mrs. Mary Kate Koecheler, Principal**

**Dear Friends of Seton Catholic School,**

Seton Catholic School, as a ministry of Our Lady of Lourdes and St. Anne Churches, takes great care to maintain high academic standards while also guiding students in their faith and understanding of God and the Church. I am regularly awed as I watch the students grow in God's love, in academic learning and their development as a person of the greater world.

**Fr. Gary Tyman**

**Pastor of Our Lady of Lourdes + St. Anne Cluster**

### Statistics and Accomplishments

- 182 Students in our school
- 20 School Faculty Members
- Active school PTA supporting student hands on experiences
- Piano and Guitar lessons offered
- Preschool Spanish instruction
- Integrated Technology Curriculum
- A variety of extracurricular activities including:
  - Theater Arts
  - Sports Clubs
  - Spanish Club
  - CYO Sports Teams
  - Chess Club
  - And More!

### Service:

- Active participant of The Red Cross' Kids Heart Challenge
- Thanksgiving Food Drive
- Pen pals with local nursing homes
- Active participant in Christmas Adopt a Family

### Awards and Certifications:

- Accredited by the Middle States Association of Elementary Schools
- Voted a Top Preschool 2022, 2023, 2024 and 2025 by the Rochester Business Journal
- Voted one of the Best Private Schools 2023, 2024 and 2025 by the Rochester Business Journal!

## FUNDING OUR MISSION

Income:	2024-2025 Actual	2024-2025 Variance	2025-2026 Budget
Tuition and Programs	\$1,242,510	\$29,328	\$1,617,159
Gifts and Donations	63,886	10,386	50,000
Grants, Cluster Subsidies & Support	108,134	(8,323)	138,234
Other Operating Revenue	52,156	13,676	58,395
Total Operating Revenue	1,466,686	45,067	1,863,788
Total Non-Operating Revenue	1,747,995	1,659,276	108,719
<b>Total All Revenue</b>	3,214,681	1,704,343	1,972,507
<b>Operating Expenses:</b>			
Salaries and Benefits	\$1,110,596	\$5,330	\$1,501,440
School Programs	12,192	493	13,516
Building and Facilities	141,846	10,123	160,299
Other Operating Expenses	224,849	(8,895)	236,814
Total Operating Expenses	1,489,483	7,051	1,912,069
Total Non-Operating Expenses	140,831	(41,048)	123,802
<b>Total All Expenses</b>	1,630,314	(33,997)	2,035,871
<b>Operating Revenue</b>	<b>(\$22,797)</b>	52,118	<b>(48,281)</b>
Non-Operating Revenue	\$1,607,164	1,618,228	<b>(15,083)</b>
<b>Total Net Revenue (Loss)</b>	\$1,584,367	\$1,670,346	<b>(\$63,364)</b>

### OUR MISSION

Seton Catholic School strives to help every child grow into the best version of themselves by learning and living with kindness. We guide our students in the love and service of others and educate spiritually, physically, intellectually and socially. We know the importance of connecting a student's home, education and faith into one community.



### ASSETS AS OF JUNE 30, 2025

<b>Short Term Assets:</b>		
Unrestricted Deposits	\$1,658,233	
Restricted Deposits	\$67,233	\$1,725,466
<b>Long Term Investment Assets:</b>		
Unrestricted Investments	\$1,469,166	
Restricted Investments	0	\$1,469,166
Other Assets	\$1,605	\$1,605
<b>Total Assets</b>		\$3,196,237
Liabilities	\$97,063	
<b>Fund Balance</b>		\$3,099,174

### BUILDING OUR COMMUNITY

- Family breakfast
- Donuts with Dad
- Godspeed Celebration
- Christmas Concert
- International Dinner
- Mother's Day Tea
- School Wide Marathon
- Field Days
- Meat Raffle
- Buffalo Bills Tailgate
- Grandparent's Day
- Monthly School Masses
- Family Socials
- Roller-skating Party
- Snowtubing Adventure
- Seton Foundation hosts a Family Carnival, Annual Blast Gala and more!

***"Catholic schools provided me with a solid religious and academic foundation in a community that cared about us as individuals. I am proud that Seton Catholic School continues this tradition of excellence."***

***Fr. Joseph Hart, Pastor of St. Thomas More and Our Lady Queen of Peace***